

Wiltshire Council

Schools Forum
18th June 2015

Report from the School Funding Working Group

Purpose of report

1. To report on the meeting of the School Funding Working Group held on 3rd June 2015.

Main considerations for School Forum

2. The draft minutes of the meeting are attached at Appendix 1.
3. The Group considered a report on the pressures within the High Needs Block for 2015-16. The Group discussed the provision of additional place funding and recoupment of place funding and agreed to continue to fund and recoup at the rate of £10,000 per place. This funding would be applied proportionately, on a monthly basis.
4. The RAG rating document is to be presented to Schools Forum to enable monitoring of the High Needs savings to be considered. The group noted that these were savings targets but that the in-year budget would need to be monitored closely.

5. *Proposals*

That Schools Forum notes the minutes of the School Funding Working Group and the recommendation in respect of the use of the place funding at £10,000 for both additional place funding and for recoupment.

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